

Summary of Expenditures

Expenditures for

Building in General

Equipment and Furnishings Needed for New Building
at

Auditorium

Escola Superior Ciências Domésticas, Minas Gerais State Rural University
Viçosa, Minas Gerais, Brasil

Library

Office of the Director

Administrative Office

Department Offices

Food and Nutrition

Clothing and Textiles

Art and Home Furnishings

Receiving, Stock Management and Equipment

Child Care and Home Nursing

Instructional Service Departments

Miscellaneous

GRAND TOTAL:

Calculated and converted at current rate Cr\$190,00 = 192,00 + \$1.00

Approximately \$60,000.00



1960
legamentos de móveis e equipamentos para prédio novo na Uruçum.

160,000,00

Cr\$ 11.474.700,00



Equipment and Furnishings Needed for New Building
at
Escola Superior Ciências Domésticas, Minas Gerais State Rural University
Viçosa, Minas Gerais, Brasil

Summary of Expenditures

<u>Expenditures for</u>	<u>Amount</u>
Building in General	Cr\$ 1,491,000,00
Auditorium	1,707,000,00
Library	680,000,00
Office of the Director	395,000,00
Administrative Office	580,000,00
Department Offices	1,739,600,00
Foods and Nutrition	1,909,500,00
Clothing and Textiles	1,198,000,00
Art and Home Furnishings	494,500,00
Housing, Home Management and Equipment	174,300,00
Child Care and Home Nursing	260,800,00
Instructional Service Departments	805,000,00
Miscellaneous	40,000,00
GRAND TOTAL:	Cr\$ 11,474,700,00

Calculated and converted at current rate Cr\$190,00 - 192,00 = \$1.00

Approximately \$60,000.00

Itemized List of Expenditures

Equipment and Furnishings Needed for New Building

at

Escola Superior Ciências Domésticas, Minas Gerais State Rural University
Viçosa, Minas Gerais, Brasil

Quantity	Furnishings and Equipment	Estimated cost of equipment and furnishings to be purchased with Rockefeller Foundation Grant Funds and Matching URENG Funds	Sub-totals	Expenditure Reference Code Number
	<u>Building in General:</u>			1
35	Venetian Blinds and fixtures at Cr\$10.000,00	Cr\$350.000,00		1-a.
8	Framed window screens for windows in Foods Labs at Cr\$10.000,00	80.000,00		1-b.
2	Screen doors for Foods Laboratories at Cr\$3.500,00	7.000,00		
2	Water fountains at Cr\$37.500,00	75.000,00		
2	Display cases to be placed in halls at Cr\$25.000,00	50.000,00		
200	Classroom chairs for 8 classrooms at Cr\$2.500,00	500.000,00		
8	Classroom tables at Cr\$15.000,00	120.000,00		
8	Desk chairs for classrooms at Cr\$3.000,00	24.000,00		1-c.
12	Tripods for illustrative material at Cr\$5.000,00	60.000,00		1-d.
2	8 classrooms; 4 laboratories	150.000,00		1-e.
2	Cleaning equipment and supply cupboards at Cr\$75.000,00	50.000,00		1-f.
	Heavy-duty waxers at Cr\$25.000,00	25.000,00		
	Small cleaning equipment			
	Sub-total:		Cr\$1.491.000,00	
	<u>Auditorium:</u>			2
250	Chairs at Cr\$5.000,00	1.250.000,00		
1	Table at Cr\$80.000,00	80.000,00		
12	Chairs for table at Cr\$6.000,00	72.000,00		
1	Stage curtain with fixtures	150.000,00		
1	Crucifix	40.000,00		
1	Movie projector with sound track, 16 mm.	100.000,00		
1	Movie screen	10.000,00		
1	Table for projector	5.000,00		
	Sub-total:		Cr\$1.707.000,00	
	<u>Library:</u>			3
11	4-sectioned tables at Cr\$30.000,00	330.000,00		3-a.
8	Bookcases at Cr\$14.000,00	112.000,00		3-b.
	carried forward...	Cr\$442.000,00		

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at
Escola Superior Ciências Domésticas, Minas Gerais State University
Viçosa, Minas Gerais, Brasil

Quantity	Furnishings and Equipment	Estimated cost of equipment and furnish- ings to be purchased with Rockefeller Foun- dation Grant Funds and Matching UREMG Funds	Sub-totals	Expenditure Reference Code Number
	Sub-totals carried forward:		Cr\$ 3.198.000,00	
	Library (carried forward):			
44	Chairs at Cr\$3.000,00	Cr\$ 442.000,00		3-c.
44	Reading lamps at Cr\$1.500,00	132.000,00		3-d.
4	Cabinets of card index files at Cr\$10.000,00	66.000,00		
	Sub-total:	40.000,00	Cr\$ 680.000,00	
	Office of the Director:			
1	Desk at Cr\$50.000,00	50.000,00		4
3	Chairs at Cr\$5.000,00	15.000,00		4-a.
	Sofa and 2 chairs at Cr\$50.000,00	50.000,00		4-a.
2	Small tables at Cr\$20.000,00	40.000,00		4-b.
2	Table lamps at Cr\$5.000,00	10.000,00		4-b.
1	Conference table at Cr\$80.000,00	80.000,00		4-b.
20	Chairs for conference table at 3.000,00	60.000,00		4-c.
1	Bookcase at Cr\$14.000,00	14.000,00		4-c.
4	Legal-sized metal 4-drawer files at Cr\$15.000,00	60.000,00		4-c.
400	File dividers at Cr\$4.000,00 per 100	16.000,00		4-a.
	Sub-total:		Cr\$ 395.000,00	4-a.
	Administration Office:			
1	Secretarial desk at Cr\$35.000,00	35.000,00		5
2	Typewriter desks at Cr\$30.000,00	60.000,00		5-a.
3	Typing tables - rollers, drop leaves at Cr\$4.000,00	12.000,00		5-b.
5	Typing chairs - adjustable - swivel at Cr\$7.500,00	37.500,00		5-d.
1	Desk chair at Cr\$6.000,00	6.000,00		5-b, c.
1	Long-carriage typewriter at Cr\$40.000,00	40.000,00		5-a.
2	Typewriters - standard carriage at Cr\$35.000,00	70.000,00		5-c.
	carried forward...	260.500,00		5-b.
		Cr\$		

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	Sub-totals carried forward:		Cr\$ 4.273.000,00	
	Administration Office (carried forward):			
	Electric mimeograph machine and stand at Cr\$170.000,00	Cr\$ 260.500,00		5-c.
1		170.000,00		5-a.
4	4-drawer legal-sized files at Cr\$16.000,00	64.000,00		5-a.
400	File dividers at Cr\$4.000,00 per 100	16.000,00		5-a.
2	Cabinets of card index files at Cr\$10.000,00	20.000,00		5-e.
2	Metal cupboards at Cr\$17.500,00	35.000,00		5-e.
4	Extra shelves for cupboards at Cr\$1.500,00	6.000,00		5-e.
1	Pencil sharpener at Cr\$1.000,00	1.000,00		5-e.
2	Staplers at Cr\$750,00	1.500,00		5-e.
1	3-hole punch at Cr\$ 4.000,00	4.000,00		5-e.
2	Office shears at Cr\$1.000,00	2.000,00		5-e.
	Sub-total:		Cr\$ 580.000,00	
	6 Department Offices and 2 Service Dept. Offices:			6
15	Desks for professors at Cr\$30.000,00	450.000,00		
24	Desk chairs at Cr\$6.000,00	210.000,00		
6	Standard carriage typewriters at Cr\$35.000,00	210.000,00		
6	Drop-leaf typing tables on rollers at Cr\$4.000,00	24.000,00		
8	Bookcases at Cr\$14.000,00	112.000,00		
8	Magazine racks at Cr\$15.000,00	120.000,00		
10	4-drawer files at Cr\$16.000,00	160.000,00		
1000	File dividers at Cr\$4.000,00 per 100	40.000,00		
20	Card index file drawers at Cr\$2.000,00	40.000,00		
8	Metal cupboards at Cr\$17.500,00	60.000,00		
16	Extra shelves for cupboards at Cr\$1.500,00	24.000,00		
6	Mapoteca files at Cr\$35.000,00	210.000,00		
	carried forward...	Cr\$1.660.000,00		

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	Sub-totals carried forward:		Cr\$4.853.000,00	
	<u>Dept. Offices and Service Dept. Offices (carried forward):</u>			
8	Pencil sharpeners at Cr\$1.000,00	Cr\$1.660.000,00		7
8	Staplers at Cr\$750,00	8.000,00		7-a.
8	Paper shears at Cr\$1.000,00	6.000,00		7-c.
24	Metal bookends at Cr\$400,00	8.000,00		7-c.
24	Office wastebaskets at Cr\$2.000,00	9.600,00		7-c.
	Sub-total:	48.000,00	Cr\$1.739.600,00	
	<u>Foods & Nutrition Department - 3 Laboratories, 10 Kitchens:</u>			
1	Storage wall at Cr\$150.000,00	150.000,00		7
3	Stainless stell sinks at Cr\$40.000,00	120.000,00		7-a.
3	Metal cabinet bases for sinks at Cr\$30.000,00	90.000,00		7-c.
8	Stoves with temperature controlled ovens at Cr\$35.000,00	280.000,00		7-c.
3	Refrigerators - 7-1/2 - 8 cu.ft. at Cr\$60.000,00	180.000,00		7-b.
1	Refrigerator - 11 cu.ft. at Cr\$70.000,00	70.000,00		7-a.
3	Service carts at Cr\$3.500,00	10.500,00		7-b.
3	Step-ladders at Cr\$3.000,00	9.000,00		7-b.
3	Drop-leaf tables (meal preparation laboratory) at Cr\$30.000,00	90.000,00		7-c.
18	Chairs (Meal preparation lab) at Cr\$2.500,00	45.000,00		7-c.
3	Tea carts for meal preparation lab at Cr\$9.000,00	27.000,00		7-c.
3 sets	Table linens and dish linens for meal preparation lab at Cr\$10.000,00	30.000,00		7-c.
3 sets	Auxiliary serving pieces for meal preparation lab at Cr\$15.000,00	45.000,00		7-c.
3 sets	Food preparation equipment for meal preparation lab at Cr\$15.000,00	45.000,00		7-c.
	carried forward...	Cr\$1.191.500,00		

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Quantity	Furnishings and Equipment	Estimated cost of equipment and furnish- ings to be purchased with Rockefeller Foun- dation Grant Funds and Matching UREMG Funds	Sub-totals	Expenditure Reference Code Number
Sub-totals carried forward:			Cr\$6.592.600,00	
<u>Foods & Nutrition Department - 3 Laboratories,</u>				
<u>10 Kitchens (carried forward):</u>				
3 sets	Cooking and baking utensils for meal preparation lab at Cr\$30.000,00	Cr\$1.191.500,00		7-c.
3 sets	Dinnerware for meal prep. lab at Cr\$20.000,00	90.000,00		7-c.
3 sets	Flatware for meal prep. lab at Cr\$ 20.000,00	60.000,00		7-c.
3 sets	Glassware for meal prep. lab at Cr\$10.000,00	30.000,00		7-c.
7 sets	Table & dish linens-7kitchens, food prep lab at Cr\$2.500,00	17.500,00		7-c.
7 sets	Serving pieces-7 kitchens, food prep lab at Cr\$10.000,00	70.000,00		7-c.
2 sets	Food prep. equipment-2 new kitchens, food prep lab at Cr\$15.000,00	30.000,00		7-c.
2 sets	Cooking and Baking utensils-2 new kitchens, food prep lab at Cr\$30.000,00	60.000,00		7-c.
5	Equipment additions-5 old kitchens, food prep lab at Cr\$3.000,00	15.000,00		7-c.
2 sets	Dinnerware-2 new kitchens, f.p. lab at Cr\$15.000,00	30.000,00		7-c.
	Dinnerware-additions-5 old kitchens, f.p. lab at Cr\$7.500,00	37.500,00		7-c.
2 sets	Flatware-2 new kitchens, f.p. lab at Cr\$10.000,00	20.000,00		7-c.
	Flatware additions-5 old kitchens, f.p. lab at Cr\$7.500,00	37.500,00		7-c.
2 sets	Glassware-2 new kitchens, f.p. lab at Cr\$7.500,00	15.000,00		7-c.
	Glassware additions-5 old kitchens, f.p. lab at Cr\$3.500,00	17.500,00		7-c.
6	Pressure sauce pans at Cr\$2.500,00	15.000,00		7-c.
3	Electric blenders and accessories at Cr\$20.000,00	60.000,00		7-b.
2	Electric mixers and accessories at Cr\$9.000,00	18.000,00		7-c.
1	Electric frying pan at Cr\$5.000,00	5.000,00		7-a.
1	Electric toaster at Cr\$3.000,00	3.000,00		7-a.
	carried forward...	Cr\$1.882.500,00		

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	Sub-totals carried forward:		Cr\$6.592.600,00	
	<u>Foods & Nutrition Department - 3 Laboratories,</u>			
	<u>10 Kitchens (carried forward):</u>	Cr\$1.882.500,00		
1	Electric waffle iron at Cr\$5.000,00	5.000,00		7-a.
1	Electric grill and rotisserie at Cr\$5.000,00	15.000,00		7-a.
1	Electric iron at Cr\$2.500,00	2.500,00		7-a.
1	Ironing board at Cr\$2.500,00	2.500,00		7-a.
1	Drying rack at Cr\$2.000,00	2.000,00		7-c.
	Subtotal:		Cr\$1.909.500,00	
	<u>Department of Clothing and Textiles-3 Sewing Labs,</u>			
	<u>1 Textile Lab:</u>			
12	Sewing machines at Cr\$30.000,00	360.000,00		8
2	Zig-zag sewing machines at Cr\$70.000,00	140.000,00		8-a.
1	Singer cutting table equipped with 4 machines	200.000,00		8-b.
12	Pairs pinking shears at Cr\$2.000,00	24.000,00		8-b.
12	Buttonhole machine attachments at Cr\$2.000,00	24.000,00		8-d.
6	Microscopes for textiles at Cr\$40.000,00	240.000,00		8-a.
1	High-powered microscope at Cr\$60.000,00	60.000,00		8-c.
12	Thread counters at Cr\$4.000,00	48.000,00		8-c.
1	Crooking machine at Cr\$16.000,00	16.000,00		8-c.
1	Yarn number and twist counter at Cr\$36.000,00	36.000,00		8-c.
1	Automatic washing machine at Cr\$50.000,00	50.000,00		8-c.
	Sub-total:		Cr\$1.198.000,00	
	<u>Department of Art and Home Furnishings:</u>			
2	Storage cupboards at Cr\$100.000,00	200.000,00		9
12	Paper shears at Cr\$1.000,00	12.000,00		9-a.
12	Cutting shears (cloth) at Cr\$1.500,00	18.000,00		9-b.
2	Pinking shears at Cr\$2.000,00	4.000,00		9-c.
1	Ironing board at Cr\$2.500,00	2.500,00		9-c.
	carried forward...	Cr\$ 236.500,00		9-a.

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	Sub-totals carried forward:		Cr\$ 9.700.100,00	
	Department of Art and Home Furnishings:			
	(Carried forward):			
1	Iron at Cr\$2.500,00	Cr\$ 236.500,00		9-a.
6	Sewing machines at Cr\$30.000,00	2.500,00		9-c.
2	Drafting sets at Cr\$20.000,00	180.000,00		9-a.
	Small art laboratory equipment - 12 student-sections at Cr\$1.500,00 per student	40.000,00		
1	Kirch curtain rod - 7 meters at Cr\$2.500,00 per meter	18.000,00		9-d.
	Sub-total:	17.500,00	Cr\$ 494.500,00	
	Department of Housing, Home Management & Equipment:			
2	Storage units at Cr\$50.000,00	100.000,00		10
1	Vacuum cleaner at Cr\$25.000,00	25.000,00		10-a.
1	Ironing board at Cr\$2.500,00	2.500,00		10-b.
4	Irons, different types, average price Cr\$1.700,00	6.800,00		10-b.
	Small household equipment for classroom evaluation	40.000,00		10-b.
	Sub-total:		Cr\$ 174.300,00	
	Department of Child Care and Home Nursing:			
2	Storage units at Cr\$50.000,00	100.000,00		11
2	Metal single beds, mattresses and pillows at Cr\$12.500,00	25.000,00		11-a.
2	Mattresses and pillows for beds on hand at Cr\$7.000,00	14.000,00		11-b.
	Bed clothing for 8 beds at Cr\$6.000,00 per bed	48.000,00		11-b.
3	Metal bedside tables at Cr\$1.500,00	4.500,00		11-b.
4	Chairs at Cr\$1.400,00	5.600,00		11-b.
1 doz.	Huck hand towels at Cr\$175,00 each	2.100,00		11-b.
1 doz.	Turkish bath towels at Cr\$250,00 each	3.000,00		11-b.
1/2 doz.	Face towels at Cr\$100,00 each	600,00		11-b.
4	Water bottles at Cr\$500,00	2.000,00		11-b.
	carried forward...	204.800,00		11-b.

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	Sub-totals carried forward:		Cr\$10,368,900,00	
	Department of Child Care and Home Nursing (carried forward):			
4	Wash basins at Cr\$500,00	Cr\$ 204,800,00		11-b.
2	Water pails at Cr\$750,00	2,000,00		11-b.
4	Funnels at Cr\$250,00	1,500,00		11-b.
1	Electric sterilizer at Cr\$5,000,00	1,000,00		11-b.
3	Injection syringe needles at Cr\$500,00	5,000,00		11-b.
3	Irrigation bags with complete set of fountain syringes at Cr\$1,000,00	1,500,00		11-b.
2 doz.	Glass jars with lids; average price Cr\$1,250,00	3,000,00		11-b.
1 doz.	Pincers assorted sizes at Cr\$1,000,00	30,000,00		11-b.
	Sub-total:	12,000,00	Cr\$ 260,800,00	11-b.
	Instructional Service Department:			12
	Psychology laboratory	200,000,00		
	Chemistry laboratory	175,000,00		
	Physics laboratory	175,000,00		
	Nutrition - basal metabolism equipment	150,000,00		
	Language:			
	1 Record player	40,000,00		
	1 Tape recorder	40,000,00		
	1 Set Portuguese-English records	20,000,00		
	12 Portuguese-English dictionaries	5,000,00		
	Sub-total:	105,000,00	Cr\$ 805,000,00	
	Miscellaneous:			13
2	Bicycle racks - 50 bikes each at Cr\$20,000,00	40,000,00	Cr\$ 40,000,00	
	GRAND TOTAL:		Cr\$11,474,700,00	